INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**6.076**	**1.320.673.098,42**	**3,97%**	**-11.798.336.803,81**	**-35,46%**	**33.271.722.212,00**	**-10.477.663.705,39**	**-31,49%**	**22.794.058.506,61**	**68,51%**
01	**Total**		**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
	911N	**Total**	**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
		01001	39	41.886.514,92	102,84%	0,00	0,00%	40.728.400,00	41.886.514,92	102,84%	82.614.914,92	202,84%
02	**Total**		**9**	**218.563,00**	**1,93%**	**-218.563,00**	**-1,93%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
	911O	**Total**	**9**	**218.563,00**	**1,93%**	**-218.563,00**	**-1,93%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
		02001	9	218.563,00	1,93%	-218.563,00	-1,93%	11.321.789,00	0,00	0,00%	11.321.789,00	100,00%
03	**Total**		**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
	912M	**Total**	**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
		03001	1	25.000,00	1,46%	0,00	0,00%	1.715.456,00	25.000,00	1,46%	1.740.456,00	101,46%
04	**Total**		**254**	**11.430.568,13**	**3,81%**	**-6.725.595,70**	**-2,24%**	**300.301.706,00**	**4.704.972,43**	**1,57%**	**305.006.678,43**	**101,57%**
	331M	**Total**	**49**	**2.510.227,33**	**8,89%**	**-1.224.068,95**	**-4,34%**	**28.224.421,00**	**1.286.158,38**	**4,56%**	**29.510.579,38**	**104,56%**
		04001	49	2.510.227,33	8,89%	-1.224.068,95	-4,34%	28.224.421,00	1.286.158,38	4,56%	29.510.579,38	104,56%
	332A	**Total**	**18**	**290.823,11**	**3,60%**	**-192.375,17**	**-2,38%**	**8.075.728,00**	**98.447,94**	**1,22%**	**8.174.175,94**	**101,22%**
		04011	18	290.823,11	3,60%	-192.375,17	-2,38%	8.075.728,00	98.447,94	1,22%	8.174.175,94	101,22%
	332B	**Total**	**18**	**216.173,07**	**0,48%**	**-607.184,73**	**-1,36%**	**44.772.236,00**	**-391.011,66**	**-0,87%**	**44.381.224,34**	**99,13%**
		04011	18	216.173,07	0,48%	-607.184,73	-1,36%	44.772.236,00	-391.011,66	-0,87%	44.381.224,34	99,13%
	333A	**Total**	**60**	**352.236,61**	**1,98%**	**-399.345,34**	**-2,24%**	**17.811.450,00**	**-47.108,73**	**-0,26%**	**17.764.341,27**	**99,74%**
		04010	28	252.102,60	2,05%	-224.211,33	-1,82%	12.321.466,00	27.891,27	0,23%	12.349.357,27	100,23%
		04013	32	100.134,01	1,82%	-175.134,01	-3,19%	5.489.984,00	-75.000,00	-1,37%	5.414.984,00	98,63%
	334A	**Total**	**33**	**1.767.326,30**	**2,38%**	**-1.197.767,49**	**-1,62%**	**74.142.960,00**	**569.558,81**	**0,77%**	**74.712.518,81**	**100,77%**
		04010	33	1.767.326,30	2,38%	-1.197.767,49	-1,62%	74.142.960,00	569.558,81	0,77%	74.712.518,81	100,77%
	336A	**Total**	**46**	**6.114.096,00**	**11,07%**	**-2.758.075,30**	**-4,99%**	**55.218.787,00**	**3.356.020,70**	**6,08%**	**58.574.807,70**	**106,08%**
		04014	46	6.114.096,00	11,07%	-2.758.075,30	-4,99%	55.218.787,00	3.356.020,70	6,08%	58.574.807,70	106,08%
	337C	**Total**	**22**	**99.279,81**	**0,68%**	**-273.818,72**	**-1,87%**	**14.650.086,00**	**-174.538,91**	**-1,19%**	**14.475.547,09**	**98,81%**
		04011	22	99.279,81	0,68%	-273.818,72	-1,87%	14.650.086,00	-174.538,91	-1,19%	14.475.547,09	98,81%
	432A	**Total**	**8**	**80.405,90**	**0,14%**	**-72.960,00**	**-0,13%**	**57.406.038,00**	**7.445,90**	**0,01%**	**57.413.483,90**	**100,01%**
		04012	8	80.405,90	0,14%	-72.960,00	-0,13%	57.406.038,00	7.445,90	0,01%	57.413.483,90	100,01%
07	**Total**		**80**	**48.608.488,89**	**9,10%**	**-10.874.530,89**	**-2,04%**	**534.062.428,00**	**37.733.958,00**	**7,07%**	**571.796.386,00**	**107,07%**
	928M	**Total**	**28**	**25.629.842,22**	**48,59%**	**-7.448.538,68**	**-14,12%**	**52.750.235,00**	**18.181.303,54**	**34,47%**	**70.931.538,54**	**134,47%**
		07012	28	25.629.842,22	48,59%	-7.448.538,68	-14,12%	52.750.235,00	18.181.303,54	34,47%	70.931.538,54	134,47%
	928N	**Total**	**23**	**15.983.759,55**	**14,48%**	**-3.191.487,79**	**-2,89%**	**110.408.904,00**	**12.792.271,76**	**11,59%**	**123.201.175,76**	**111,59%**
		07013	23	15.983.759,55	14,48%	-3.191.487,79	-2,89%	110.408.904,00	12.792.271,76	11,59%	123.201.175,76	111,59%
	942M	**Total**	**29**	**6.994.887,12**	**1,89%**	**-234.504,42**	**-0,06%**	**370.903.289,00**	**6.760.382,70**	**1,82%**	**377.663.671,70**	**101,82%**
		07001	29	6.994.887,12	1,89%	-234.504,42	-0,06%	370.903.289,00	6.760.382,70	1,82%	377.663.671,70	101,82%
11	**Total**		**316**	**48.289.047,56**	**3,94%**	**-45.235.234,81**	**-3,69%**	**1.226.939.924,00**	**3.053.812,75**	**0,25%**	**1.229.993.736,75**	**100,25%**
	112A	**Total**	**30**	**1.089.970,72**	**0,49%**	**-1.091.413,50**	**-0,49%**	**222.636.498,00**	**-1.442,78**	**0,00%**	**222.635.055,22**	**100,00%**
		11023	30	1.089.970,72	0,49%	-1.091.413,50	-0,49%	222.636.498,00	-1.442,78	0,00%	222.635.055,22	100,00%
	112B	**Total**	**26**	**705.764,04**	**0,74%**	**-399.719,53**	**-0,42%**	**95.462.773,00**	**306.044,51**	**0,32%**	**95.768.817,51**	**100,32%**
		11022	26	705.764,04	0,74%	-399.719,53	-0,42%	95.462.773,00	306.044,51	0,32%	95.768.817,51	100,32%
	112C	**Total**	**52**	**5.327.369,23**	**1,43%**	**-5.014.609,68**	**-1,35%**	**371.305.330,00**	**312.759,55**	**0,08%**	**371.618.089,55**	**100,08%**
		11022	52	5.327.369,23	1,43%	-5.014.609,68	-1,35%	371.305.330,00	312.759,55	0,08%	371.618.089,55	100,08%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**43**	**761.466,32**	**1,38%**	**-524.641,67**	**-0,95%**	**55.187.698,00**	**236.824,65**	**0,43%**	**55.424.522,65**	**100,43%**
		11104	43	761.466,32	1,38%	-524.641,67	-0,95%	55.187.698,00	236.824,65	0,43%	55.424.522,65	100,43%
	921Q	**Total**	**8**	**148.358,49**	**2,71%**	**-78.300,68**	**-1,43%**	**5.465.588,00**	**70.057,81**	**1,28%**	**5.535.645,81**	**101,28%**
		11016	8	148.358,49	2,71%	-78.300,68	-1,43%	5.465.588,00	70.057,81	1,28%	5.535.645,81	101,28%
	921R	**Total**	**13**	**95.098,33**	**0,99%**	**-110.280,52**	**-1,15%**	**9.561.761,00**	**-15.182,19**	**-0,16%**	**9.546.578,81**	**99,84%**
		11205	13	95.098,33	0,99%	-110.280,52	-1,15%	9.561.761,00	-15.182,19	-0,16%	9.546.578,81	99,84%
	921S	**Total**	**15**	**405.478,83**	**3,79%**	**-188.397,55**	**-1,76%**	**10.704.421,00**	**217.081,28**	**2,03%**	**10.921.502,28**	**102,03%**
		11014	15	405.478,83	3,79%	-188.397,55	-1,76%	10.704.421,00	217.081,28	2,03%	10.921.502,28	102,03%
	921T	**Total**	**24**	**487.985,23**	**3,15%**	**-425.690,50**	**-2,75%**	**15.496.032,00**	**62.294,73**	**0,40%**	**15.558.326,73**	**100,40%**
		11015	24	487.985,23	3,15%	-425.690,50	-2,75%	15.496.032,00	62.294,73	0,40%	15.558.326,73	100,40%
	921U	**Total**	**6**	**130.725,80**	**3,48%**	**-921,80**	**-0,02%**	**3.754.920,00**	**129.804,00**	**3,46%**	**3.884.724,00**	**103,46%**
		11018	6	130.725,80	3,48%	-921,80	-0,02%	3.754.920,00	129.804,00	3,46%	3.884.724,00	103,46%
	921X	**Total**	**1**	**18.480,00**	**1,19%**	**0,00**	**0,00%**	**1.548.802,00**	**18.480,00**	**1,19%**	**1.567.282,00**	**101,19%**
		11020	1	18.480,00	1,19%	0,00	0,00%	1.548.802,00	18.480,00	1,19%	1.567.282,00	101,19%
	924M	**Total**	**53**	**1.925.423,88**	**1,36%**	**-1.517.108,13**	**-1,07%**	**141.623.389,00**	**408.315,75**	**0,29%**	**142.031.704,75**	**100,29%**
		11001	53	1.925.423,88	1,36%	-1.517.108,13	-1,07%	141.623.389,00	408.315,75	0,29%	142.031.704,75	100,29%
	942N	**Total**	**24**	**34.292.116,30**	**14,84%**	**-34.517.908,59**	**-14,93%**	**231.127.043,00**	**-225.792,29**	**-0,10%**	**230.901.250,71**	**99,90%**
		11021	24	34.292.116,30	14,84%	-34.517.908,59	-14,93%	231.127.043,00	-225.792,29	-0,10%	230.901.250,71	99,90%
	942O	**Total**	**21**	**2.900.810,39**	**4,60%**	**-1.366.242,66**	**-2,17%**	**63.065.669,00**	**1.534.567,73**	**2,43%**	**64.600.236,73**	**102,43%**
		11024	21	2.900.810,39	4,60%	-1.366.242,66	-2,17%	63.065.669,00	1.534.567,73	2,43%	64.600.236,73	102,43%
12	**Total**		**339**	**21.840.273,92**	**6,48%**	**-8.713.458,18**	**-2,59%**	**336.891.300,00**	**13.126.815,74**	**3,90%**	**350.018.115,74**	**103,90%**
	241N	**Total**	**32**	**9.397.038,31**	**20,19%**	**-1.928.877,69**	**-4,14%**	**46.549.990,00**	**7.468.160,62**	**16,04%**	**54.018.150,62**	**116,04%**
		12027	32	9.397.038,31	20,19%	-1.928.877,69	-4,14%	46.549.990,00	7.468.160,62	16,04%	54.018.150,62	116,04%
	422B	**Total**	**21**	**1.204.270,39**	**10,52%**	**-135.569,80**	**-1,18%**	**11.451.170,00**	**1.068.700,59**	**9,33%**	**12.519.870,59**	**109,33%**
		12026	21	1.204.270,39	10,52%	-135.569,80	-1,18%	11.451.170,00	1.068.700,59	9,33%	12.519.870,59	109,33%
	431A	**Total**	**22**	**700.628,39**	**7,62%**	**-677.227,30**	**-7,37%**	**9.191.238,00**	**23.401,09**	**0,25%**	**9.214.639,09**	**100,25%**
		12013	22	700.628,39	7,62%	-677.227,30	-7,37%	9.191.238,00	23.401,09	0,25%	9.214.639,09	100,25%
	433A	**Total**	**16**	**334.939,23**	**4,47%**	**-173.042,94**	**-2,31%**	**7.496.084,00**	**161.896,29**	**2,16%**	**7.657.980,29**	**102,16%**
		12026	16	334.939,23	4,47%	-173.042,94	-2,31%	7.496.084,00	161.896,29	2,16%	7.657.980,29	102,16%
	463A	**Total**	**9**	**388.870,40**	**0,86%**	**-299.959,00**	**-0,66%**	**45.314.099,00**	**88.911,40**	**0,20%**	**45.403.010,40**	**100,20%**
		12026	9	388.870,40	0,86%	-299.959,00	-0,66%	45.314.099,00	88.911,40	0,20%	45.403.010,40	100,20%
	492A	**Total**	**6**	**4.386,25**	**0,06%**	**-85.500,00**	**-1,25%**	**6.848.612,00**	**-81.113,75**	**-1,18%**	**6.767.498,25**	**98,82%**
		12013	6	4.386,25	0,06%	-85.500,00	-1,25%	6.848.612,00	-81.113,75	-1,18%	6.767.498,25	98,82%
	492B	**Total**	**19**	**294.607,67**	**13,96%**	**-44.055,28**	**-2,09%**	**2.109.639,00**	**250.552,39**	**11,88%**	**2.360.191,39**	**111,88%**
		12019	19	294.607,67	13,96%	-44.055,28	-2,09%	2.109.639,00	250.552,39	11,88%	2.360.191,39	111,88%
	921M	**Total**	**24**	**271.224,05**	**2,47%**	**-401.100,06**	**-3,65%**	**10.997.213,00**	**-129.876,01**	**-1,18%**	**10.867.336,99**	**98,82%**
		12014	24	271.224,05	2,47%	-401.100,06	-3,65%	10.997.213,00	-129.876,01	-1,18%	10.867.336,99	98,82%
	921N	**Total**	**31**	**447.808,82**	**1,45%**	**-1.062.262,62**	**-3,45%**	**30.795.434,00**	**-614.453,80**	**-2,00%**	**30.180.980,20**	**98,00%**
		12024	31	447.808,82	1,45%	-1.062.262,62	-3,45%	30.795.434,00	-614.453,80	-2,00%	30.180.980,20	98,00%
	921V	**Total**	**1**	**643,19**	**0,02%**	**0,00**	**0,00%**	**2.713.113,00**	**643,19**	**0,02%**	**2.713.756,19**	**100,02%**
		12015	1	643,19	0,02%	0,00	0,00%	2.713.113,00	643,19	0,02%	2.713.756,19	100,02%
	923A	**Total**	**37**	**2.458.412,88**	**8,54%**	**-820.676,91**	**-2,85%**	**28.783.744,00**	**1.637.735,97**	**5,69%**	**30.421.479,97**	**105,69%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	37	2.458.412,88	8,54%	-820.676,91	-2,85%	28.783.744,00	1.637.735,97	5,69%	30.421.479,97	105,69%
	923C	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.253.625,00**	**0,00**	**0,00%**	**3.253.625,00**	**100,00%**
		12026	0	0,00	0,00%	0,00	0,00%	3.253.625,00	0,00	0,00%	3.253.625,00	100,00%
	923M	**Total**	**50**	**2.398.286,27**	**5,00%**	**-577.329,17**	**-1,20%**	**47.934.446,00**	**1.820.957,10**	**3,80%**	**49.755.403,10**	**103,80%**
		12001	50	2.398.286,27	5,00%	-577.329,17	-1,20%	47.934.446,00	1.820.957,10	3,80%	49.755.403,10	103,80%
	931M	**Total**	**10**	**33.814,43**	**0,56%**	**-25.167,14**	**-0,41%**	**6.071.315,00**	**8.647,29**	**0,14%**	**6.079.962,29**	**100,14%**
		12017	10	33.814,43	0,56%	-25.167,14	-0,41%	6.071.315,00	8.647,29	0,14%	6.079.962,29	100,14%
	931N	**Total**	**4**	**2.509,59**	**0,04%**	**0,00**	**0,00%**	**6.146.714,00**	**2.509,59**	**0,04%**	**6.149.223,59**	**100,04%**
		12015	4	2.509,59	0,04%	0,00	0,00%	6.146.714,00	2.509,59	0,04%	6.149.223,59	100,04%
	931P	**Total**	**33**	**2.637.777,25**	**8,60%**	**-1.426.060,06**	**-4,65%**	**30.674.094,00**	**1.211.717,19**	**3,95%**	**31.885.811,19**	**103,95%**
		12018	33	2.637.777,25	8,60%	-1.426.060,06	-4,65%	30.674.094,00	1.211.717,19	3,95%	31.885.811,19	103,95%
	932M	**Total**	**24**	**1.265.056,80**	**3,12%**	**-1.056.630,21**	**-2,61%**	**40.560.770,00**	**208.426,59**	**0,51%**	**40.769.196,59**	**100,51%**
		12016	24	1.265.056,80	3,12%	-1.056.630,21	-2,61%	40.560.770,00	208.426,59	0,51%	40.769.196,59	100,51%
14	**Total**		**326**	**625.789.287,84**	**18,78%**	**-370.015.958,95**	**-11,10%**	**3.333.071.301,00**	**255.773.328,89**	**7,67%**	**3.588.844.629,89**	**107,67%**
	261A	**Total**	**53**	**24.504.672,43**	**4,81%**	**-347.457.086,08**	**-68,17%**	**509.701.935,00**	**-322.952.413,65**	**-63,36%**	**186.749.521,35**	**36,64%**
		14014	53	24.504.672,43	4,81%	-347.457.086,08	-68,17%	509.701.935,00	-322.952.413,65	-63,36%	186.749.521,35	36,64%
	261B	**Total**	**53**	**5.084.798,23**	**2,08%**	**-5.640.968,45**	**-2,31%**	**244.398.465,00**	**-556.170,22**	**-0,23%**	**243.842.294,78**	**99,77%**
		14202	53	5.084.798,23	2,08%	-5.640.968,45	-2,31%	244.398.465,00	-556.170,22	-0,23%	243.842.294,78	99,77%
	261C	**Total**	**57**	**503.183.739,23**	**100,01%**	**-37.512,38**	**-0,01%**	**0,00**	**503.146.226,85**	**100,00%**	**503.146.226,85**	**0**
		14015	57	503.183.739,23	100,01%	-37.512,38	-0,01%	0,00	503.146.226,85	100,00%	503.146.226,85	0
	451M	**Total**	**64**	**474.181,71**	**1,95%**	**-957.167,02**	**-3,93%**	**24.356.793,00**	**-482.985,31**	**-1,98%**	**23.873.807,69**	**98,02%**
		14001	64	474.181,71	1,95%	-957.167,02	-3,93%	24.356.793,00	-482.985,31	-1,98%	23.873.807,69	98,02%
	453A	**Total**	**37**	**4.730.277,82**	**1,92%**	**-5.000.485,99**	**-2,03%**	**246.831.725,00**	**-270.208,17**	**-0,11%**	**246.561.516,83**	**99,89%**
		14012	37	4.730.277,82	1,92%	-5.000.485,99	-2,03%	246.831.725,00	-270.208,17	-0,11%	246.561.516,83	99,89%
	453B	**Total**	**11**	**9.881.959,25**	**3,16%**	**-43.634,35**	**-0,01%**	**312.307.826,00**	**9.838.324,90**	**3,15%**	**322.146.150,90**	**103,15%**
		14013	11	9.881.959,25	3,16%	-43.634,35	-0,01%	312.307.826,00	9.838.324,90	3,15%	322.146.150,90	103,15%
	453M	**Total**	**11**	**3.613.713,06**	**27,94%**	**-135.586,33**	**-1,05%**	**12.933.270,00**	**3.478.126,73**	**26,89%**	**16.411.396,73**	**126,89%**
		14010	11	3.613.713,06	27,94%	-135.586,33	-1,05%	12.933.270,00	3.478.126,73	26,89%	16.411.396,73	126,89%
	453N	**Total**	**40**	**74.315.946,11**	**3,75%**	**-10.743.518,35**	**-0,54%**	**1.982.541.287,00**	**63.572.427,76**	**3,21%**	**2.046.113.714,76**	**103,21%**
		14203	40	74.315.946,11	3,75%	-10.743.518,35	-0,54%	1.982.541.287,00	63.572.427,76	3,21%	2.046.113.714,76	103,21%
15	**Total**		**286**	**119.827.929,03**	**1,72%**	**-26.813.516,67**	**-0,38%**	**6.965.098.224,00**	**93.014.412,36**	**1,34%**	**7.058.112.636,36**	**101,34%**
	321M	**Total**	**106**	**778.856,56**	**0,69%**	**-2.239.855,10**	**-2,00%**	**112.200.911,00**	**-1.460.998,54**	**-1,30%**	**110.739.912,46**	**98,70%**
		15001	63	337.353,65	0,96%	-640.830,26	-1,83%	35.016.933,00	-303.476,61	-0,87%	34.713.456,39	99,13%
		15002	3	4.426,55	0,02%	-12,79	0,00%	26.220.490,00	4.413,76	0,02%	26.224.903,76	100,02%
		15016	40	437.076,36	0,86%	-1.599.012,05	-3,14%	50.963.488,00	-1.161.935,69	-2,28%	49.801.552,31	97,72%
	321O	**Total**	**2**	**1.500,00**	**0,24%**	**-1.500,00**	**-0,24%**	**621.522,00**	**0,00**	**0,00%**	**621.522,00**	**100,00%**
		15017	2	1.500,00	0,24%	-1.500,00	-0,24%	621.522,00	0,00	0,00%	621.522,00	100,00%
	321P	**Total**	**18**	**5.052.473,57**	**4,18%**	**-5.550.796,79**	**-4,60%**	**120.782.546,00**	**-498.323,22**	**-0,41%**	**120.284.222,78**	**99,59%**
		15015	18	5.052.473,57	4,18%	-5.550.796,79	-4,60%	120.782.546,00	-498.323,22	-0,41%	120.284.222,78	99,59%
	322A	**Total**	**19**	**783.219,20**	**0,06%**	**-499.976,22**	**-0,04%**	**1.379.470.136,00**	**283.242,98**	**0,02%**	**1.379.753.378,98**	**100,02%**
		15010	19	783.219,20	0,61%	-499.976,22	-0,39%	128.714.415,00	283.242,98	0,22%	128.997.657,98	100,22%
		15016	0	0,00	0,00%	0,00	0,00%	1.250.755.721,00	0,00	0,00%	1.250.755.721,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	322B	**Total**	**13**	**4.622.907,29**	**0,30%**	**-2.042.967,36**	**-0,13%**	**1.528.464.935,00**	**2.579.939,93**	**0,17%**	**1.531.044.874,93**	**100,17%**
		15011	13	4.622.907,29	5,25%	-2.042.967,36	-2,32%	88.053.705,00	2.579.939,93	2,93%	90.633.644,93	102,93%
		15016	0	0,00	0,00%	0,00	0,00%	1.440.411.230,00	0,00	0,00%	1.440.411.230,00	100,00%
	322C	**Total**	**21**	**78.102.612,13**	**6,30%**	**-7.000.655,13**	**-0,56%**	**1.239.667.558,00**	**71.101.957,00**	**5,74%**	**1.310.769.515,00**	**105,74%**
		15014	21	78.102.612,13	6,30%	-7.000.655,13	-0,56%	1.239.667.558,00	71.101.957,00	5,74%	1.310.769.515,00	105,74%
	322D	**Total**	**1**	**0,00**	**0,00%**	**-2.019,38**	**-0,02%**	**11.734.979,00**	**-2.019,38**	**-0,02%**	**11.732.959,62**	**99,98%**
		15022	1	0,00	0,00%	-2.019,38	-0,02%	11.734.979,00	-2.019,38	-0,02%	11.732.959,62	99,98%
	322E	**Total**	**12**	**120.168,80**	**0,10%**	**-1.041,54**	**0,00%**	**114.555.742,00**	**119.127,26**	**0,10%**	**114.674.869,26**	**100,10%**
		15011	12	120.168,80	1,77%	-1.041,54	-0,02%	6.771.750,00	119.127,26	1,76%	6.890.877,26	101,76%
		15016	0	0,00	0,00%	0,00	0,00%	107.783.992,00	0,00	0,00%	107.783.992,00	100,00%
	322F	**Total**	**6**	**2.963.499,74**	**11,48%**	**-3.173.030,80**	**-12,30%**	**25.806.966,00**	**-209.531,06**	**-0,81%**	**25.597.434,94**	**99,19%**
		15011	6	2.963.499,74	11,48%	-3.173.030,80	-12,30%	25.806.966,00	-209.531,06	-0,81%	25.597.434,94	99,19%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**115.953.153,00**	**0,00**	**0,00%**	**115.953.153,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	115.953.153,00	0,00	0,00%	115.953.153,00	100,00%
	322O	**Total**	**16**	**1.033.471,40**	**2,11%**	**-37.124,06**	**-0,08%**	**49.088.151,00**	**996.347,34**	**2,03%**	**50.084.498,34**	**102,03%**
		15016	0	0,00	0,00%	0,00	0,00%	7.275.907,00	0,00	0,00%	7.275.907,00	100,00%
		15020	16	1.033.471,40	2,47%	-37.124,06	-0,09%	41.812.244,00	996.347,34	2,38%	42.808.591,34	102,38%
	322P	**Total**	**49**	**10.620.601,78**	**2,69%**	**-5.693.115,42**	**-1,44%**	**395.186.912,00**	**4.927.486,36**	**1,25%**	**400.114.398,36**	**101,25%**
		15016	49	10.620.601,78	2,69%	-5.693.115,42	-1,44%	395.186.912,00	4.927.486,36	1,25%	400.114.398,36	101,25%
	323M	**Total**	**16**	**15.213.715,52**	**0,92%**	**-470.767,37**	**-0,03%**	**1.658.534.043,00**	**14.742.948,15**	**0,89%**	**1.673.276.991,15**	**100,89%**
		15012	16	15.213.715,52	0,92%	-470.767,37	-0,03%	1.658.534.043,00	14.742.948,15	0,89%	1.673.276.991,15	100,89%
	324M	**Total**	**1**	**400.000,00**	**1,25%**	**0,00**	**0,00%**	**32.000.352,00**	**400.000,00**	**1,25%**	**32.400.352,00**	**101,25%**
		15015	1	400.000,00	1,25%	0,00	0,00%	32.000.352,00	400.000,00	1,25%	32.400.352,00	101,25%
	466A	**Total**	**6**	**134.903,04**	**0,07%**	**-100.667,50**	**-0,06%**	**181.030.318,00**	**34.235,54**	**0,02%**	**181.064.553,54**	**100,02%**
		15019	6	134.903,04	0,07%	-100.667,50	-0,06%	181.030.318,00	34.235,54	0,02%	181.064.553,54	100,02%
16	**Total**		**455**	**16.605.720,39**	**2,13%**	**-418.563.847,48**	**-53,63%**	**780.448.284,00**	**-401.958.127,09**	**-51,50%**	**378.490.156,91**	**48,50%**
	132A	**Total**	**52**	**0,00**	**0,00%**	**-85.228.333,00**	**-**	**85.228.333,00**	**-85.228.333,00**	**-**	**0,00**	**0,00%**
		16120	52	0,00	0,00%	-85.228.333,00	-	85.228.333,00	-85.228.333,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-279.979.992,00**	**-**	**279.979.992,00**	**-279.979.992,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-279.979.992,00	-	279.979.992,00	-279.979.992,00	-	0,00	0,00%
	134B	**Total**	**60**	**0,00**	**0,00%**	**-31.457.943,00**	**-**	**31.457.943,00**	**-31.457.943,00**	**-**	**0,00**	**0,00%**
		16120	60	0,00	0,00%	-31.457.943,00	-	31.457.943,00	-31.457.943,00	-	0,00	0,00%
	134N	**Total**	**41**	**0,00**	**0,00%**	**-13.115.299,00**	**-**	**13.115.299,00**	**-13.115.299,00**	**-**	**0,00**	**0,00%**
		16120	41	0,00	0,00%	-13.115.299,00	-	13.115.299,00	-13.115.299,00	-	0,00	0,00%
	261O	**Total**	**11**	**244.666,80**	**1,95%**	**-253.579,66**	**-2,02%**	**12.555.284,00**	**-8.912,86**	**-0,07%**	**12.546.371,14**	**99,93%**
		16018	11	244.666,80	1,95%	-253.579,66	-2,02%	12.555.284,00	-8.912,86	-0,07%	12.546.371,14	99,93%
	261P	**Total**	**31**	**210.429,74**	**1,34%**	**-961.307,73**	**-6,13%**	**15.673.110,00**	**-750.877,99**	**-4,79%**	**14.922.232,01**	**95,21%**
		16012	31	210.429,74	1,34%	-961.307,73	-6,13%	15.673.110,00	-750.877,99	-4,79%	14.922.232,01	95,21%
	334D	**Total**	**15**	**215.360,67**	**3,00%**	**-215.360,67**	**-3,00%**	**7.171.778,00**	**0,00**	**0,00%**	**7.171.778,00**	**100,00%**
		16020	15	215.360,67	3,00%	-215.360,67	-3,00%	7.171.778,00	0,00	0,00%	7.171.778,00	100,00%
	411A	**Total**	**40**	**2.458.343,28**	**3,63%**	**-1.884.784,66**	**-2,79%**	**67.669.165,00**	**573.558,62**	**0,85%**	**68.242.723,62**	**100,85%**
		16014	40	2.458.343,28	3,63%	-1.884.784,66	-2,79%	67.669.165,00	573.558,62	0,85%	68.242.723,62	100,85%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	**Total**	**38**	**2.087.946,18**	**4,06%**	**-602.039,62**	**-1,17%**	**51.382.767,00**	**1.485.906,56**	**2,89%**	**52.868.673,56**	**102,89%**
		16010	38	2.087.946,18	4,06%	-602.039,62	-1,17%	51.382.767,00	1.485.906,56	2,89%	52.868.673,56	102,89%
	456M	**Total**	**41**	**564.271,89**	**1,65%**	**-387.182,80**	**-1,13%**	**34.184.625,00**	**177.089,09**	**0,52%**	**34.361.714,09**	**100,52%**
		16001	41	564.271,89	1,65%	-387.182,80	-1,13%	34.184.625,00	177.089,09	0,52%	34.361.714,09	100,52%
	456N	**Total**	**28**	**10.584.734,31**	**7,12%**	**-4.252.301,90**	**-2,86%**	**148.666.813,00**	**6.332.432,41**	**4,26%**	**154.999.245,41**	**104,26%**
		16015	28	10.584.734,31	7,12%	-4.252.301,90	-2,86%	148.666.813,00	6.332.432,41	4,26%	154.999.245,41	104,26%
	467A	**Total**	**26**	**192.305,38**	**0,63%**	**-161.144,62**	**-0,53%**	**30.366.528,00**	**31.160,76**	**0,10%**	**30.397.688,76**	**100,10%**
		16206	26	192.305,38	0,63%	-161.144,62	-0,53%	30.366.528,00	31.160,76	0,10%	30.397.688,76	100,10%
	932O	**Total**	**7**	**47.662,14**	**1,59%**	**-64.578,82**	**-2,16%**	**2.996.647,00**	**-16.916,68**	**-0,56%**	**2.979.730,32**	**99,44%**
		16001	7	47.662,14	1,59%	-64.578,82	-2,16%	2.996.647,00	-16.916,68	-0,56%	2.979.730,32	99,44%
17	**Total**		**3.004**	**4.258.572,53**	**0,04%**	**-10.729.072.279,61**	**-97,43%**	**11.012.454.450,00**	**-10.724.813.707,08**	**-97,39%**	**287.640.742,92**	**2,61%**
	311M	**Total**	**49**	**989.838,47**	**2,97%**	**-765.999,79**	**-2,30%**	**33.357.303,00**	**223.838,68**	**0,67%**	**33.581.141,68**	**100,67%**
		17001	49	989.838,47	2,97%	-765.999,79	-2,30%	33.357.303,00	223.838,68	0,67%	33.581.141,68	100,67%
	311N	**Total**	**23**	**46.388,57**	**0,17%**	**-172.456,25**	**-0,64%**	**26.849.172,00**	**-126.067,68**	**-0,47%**	**26.723.104,32**	**99,53%**
		17011	23	46.388,57	0,17%	-172.456,25	-0,64%	26.849.172,00	-126.067,68	-0,47%	26.723.104,32	99,53%
	311O	**Total**	**3**	**5.578,80**	**0,10%**	**-23,36**	**0,00%**	**5.547.814,00**	**5.555,44**	**0,10%**	**5.553.369,44**	**100,10%**
		17013	3	5.578,80	0,10%	-23,36	0,00%	5.547.814,00	5.555,44	0,10%	5.553.369,44	100,10%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-49.211.620,00**	**-**	**49.211.620,00**	**-49.211.620,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-49.211.620,00	-	49.211.620,00	-49.211.620,00	-	0,00	0,00%
	311Q	**Total**	**44**	**0,00**	**0,00%**	**-11.076.215,00**	**-**	**11.076.215,00**	**-11.076.215,00**	**-**	**0,00**	**0,00%**
		17119	44	0,00	0,00%	-11.076.215,00	-	11.076.215,00	-11.076.215,00	-	0,00	0,00%
	312A	**Total**	**2.364**	**0,00**	**0,00%**	**-7.230.848.508,00**	**-**	**7.230.848.508,00**	**-7.230.848.508,00**	**-**	**0,00**	**0,00%**
		17119	25	0,00	0,00%	-487.312.480,00	-	487.312.480,00	-487.312.480,00	-	0,00	0,00%
		171188100	79	0,00	0,00%	-1.789.829.030,00	-	1.789.829.030,00	-1.789.829.030,00	-	0,00	0,00%
		171188201	102	0,00	0,00%	-598.378.674,00	-	598.378.674,00	-598.378.674,00	-	0,00	0,00%
		171188202	97	0,00	0,00%	-541.663.363,00	-	541.663.363,00	-541.663.363,00	-	0,00	0,00%
		171188203	90	0,00	0,00%	-442.980.199,00	-	442.980.199,00	-442.980.199,00	-	0,00	0,00%
		171188204	92	0,00	0,00%	-399.773.723,00	-	399.773.723,00	-399.773.723,00	-	0,00	0,00%
		171188205	101	0,00	0,00%	-220.884.503,00	-	220.884.503,00	-220.884.503,00	-	0,00	0,00%
		171188206	71	0,00	0,00%	-51.100.167,00	-	51.100.167,00	-51.100.167,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-97.497.692,00	-	97.497.692,00	-97.497.692,00	-	0,00	0,00%
		171188209	78	0,00	0,00%	-50.454.349,00	-	50.454.349,00	-50.454.349,00	-	0,00	0,00%
		171188210	83	0,00	0,00%	-347.338.417,00	-	347.338.417,00	-347.338.417,00	-	0,00	0,00%
		171188212	72	0,00	0,00%	-20.963.572,00	-	20.963.572,00	-20.963.572,00	-	0,00	0,00%
		171188213	93	0,00	0,00%	-195.455.643,00	-	195.455.643,00	-195.455.643,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-144.826.200,00	-	144.826.200,00	-144.826.200,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-152.841.607,00	-	152.841.607,00	-152.841.607,00	-	0,00	0,00%
		171188216	86	0,00	0,00%	-189.955.477,00	-	189.955.477,00	-189.955.477,00	-	0,00	0,00%
		171188217	100	0,00	0,00%	-563.143.211,00	-	563.143.211,00	-563.143.211,00	-	0,00	0,00%
		171188219	78	0,00	0,00%	-43.417.533,00	-	43.417.533,00	-43.417.533,00	-	0,00	0,00%
		171188220	73	0,00	0,00%	-21.845.144,00	-	21.845.144,00	-21.845.144,00	-	0,00	0,00%
		171188221	74	0,00	0,00%	-16.892.667,00	-	16.892.667,00	-16.892.667,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188223	66	0,00	0,00%	-34.111.746,00	-	34.111.746,00	-34.111.746,00	-	0,00	0,00%
		171188224	79	0,00	0,00%	-28.536.446,00	-	28.536.446,00	-28.536.446,00	-	0,00	0,00%
		171188228	71	0,00	0,00%	-115.395.976,00	-	115.395.976,00	-115.395.976,00	-	0,00	0,00%
		171188229	79	0,00	0,00%	-91.123.752,00	-	91.123.752,00	-91.123.752,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-66.269.301,00	-	66.269.301,00	-66.269.301,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-102.890.854,00	-	102.890.854,00	-102.890.854,00	-	0,00	0,00%
		171188232	98	0,00	0,00%	-208.081.336,00	-	208.081.336,00	-208.081.336,00	-	0,00	0,00%
		171188233	83	0,00	0,00%	-180.264.740,00	-	180.264.740,00	-180.264.740,00	-	0,00	0,00%
		171188502	78	0,00	0,00%	-27.620.706,00	-	27.620.706,00	-27.620.706,00	-	0,00	0,00%
	312B	**Total**	**125**	**0,00**	**0,00%**	**-2.896.270.191,00**	**-**	**2.896.270.191,00**	**-2.896.270.191,00**	**-**	**0,00**	**0,00%**
		17119	10	0,00	0,00%	-121.899.704,00	-	121.899.704,00	-121.899.704,00	-	0,00	0,00%
		171188100	22	0,00	0,00%	-1.682.192.643,00	-	1.682.192.643,00	-1.682.192.643,00	-	0,00	0,00%
		171188300	93	0,00	0,00%	-1.092.177.844,00	-	1.092.177.844,00	-1.092.177.844,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-19.446.933,00**	**-**	**19.446.933,00**	**-19.446.933,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-19.446.933,00	-	19.446.933,00	-19.446.933,00	-	0,00	0,00%
	312D	**Total**	**23**	**657.935,62**	**2,76%**	**-2.023.877,22**	**-8,48%**	**23.854.925,00**	**-1.365.941,60**	**-5,73%**	**22.488.983,40**	**94,27%**
		17010	23	657.935,62	2,76%	-2.023.877,22	-8,48%	23.854.925,00	-1.365.941,60	-5,73%	22.488.983,40	94,27%
	312F	**Total**	**143**	**0,00**	**0,00%**	**-302.057.365,00**	**-**	**302.057.365,00**	**-302.057.365,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-663.235,00	-	663.235,00	-663.235,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-33.866.938,00	-	33.866.938,00	-33.866.938,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.320.302,00	-	30.320.302,00	-30.320.302,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-27.793.196,00	-	27.793.196,00	-27.793.196,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-26.335.308,00	-	26.335.308,00	-26.335.308,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-15.347.593,00	-	15.347.593,00	-15.347.593,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.658.589,00	-	3.658.589,00	-3.658.589,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.516.389,00	-	1.516.389,00	-1.516.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-20.264.219,00	-	20.264.219,00	-20.264.219,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-11.658.162,00	-	11.658.162,00	-11.658.162,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.646.474,00	-	6.646.474,00	-6.646.474,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-9.327.654,00	-	9.327.654,00	-9.327.654,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-13.027.154,00	-	13.027.154,00	-13.027.154,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-30.326.788,00	-	30.326.788,00	-30.326.788,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.081.973,00	-	1.081.973,00	-1.081.973,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-839.944,00	-	839.944,00	-839.944,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-3.464.132,00	-	3.464.132,00	-3.464.132,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-253.699,00	-	253.699,00	-253.699,00	-	0,00	0,00%
		171188230	4	0,00	0,00%	-72.493,00	-	72.493,00	-72.493,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-2.308.143,00	-	2.308.143,00	-2.308.143,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-6.416.564,00	-	6.416.564,00	-6.416.564,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-5.877.625,00	-	5.877.625,00	-5.877.625,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-50.990.791,00	-	50.990.791,00	-50.990.791,00	-	0,00	0,00%
	313B	**Total**	**49**	**2.558.831,07**	**1,29%**	**-2.382.005,99**	**-1,20%**	**199.117.319,00**	**176.825,08**	**0,09%**	**199.294.144,08**	**100,09%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		17012	49	2.558.831,07	1,29%	-2.382.005,99	-1,20%	199.117.319,00	176.825,08	0,09%	199.294.144,08	100,09%
	313C	**Total**	**96**	**0,00**	**0,00%**	**-214.817.085,00**	**-**	**214.817.085,00**	**-214.817.085,00**	**-**	**0,00**	**0,00%**
		171188100	2	0,00	0,00%	-2.437.573,00	-	2.437.573,00	-2.437.573,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-212.379.512,00	-	212.379.512,00	-212.379.512,00	-	0,00	0,00%
19	**Total**		**689**	**106.350.680,48**	**3,66%**	**-35.804.884,30**	**-1,23%**	**2.904.949.092,00**	**70.545.796,18**	**2,43%**	**2.975.494.888,18**	**102,43%**
	231A	**Total**	**3**	**150.000,00**	**0,14%**	**-190.000,00**	**-0,18%**	**105.031.645,00**	**-40.000,00**	**-0,04%**	**104.991.645,00**	**99,96%**
		19012	3	150.000,00	0,14%	-190.000,00	-0,18%	105.031.645,00	-40.000,00	-0,04%	104.991.645,00	99,96%
	231B	**Total**	**23**	**483.361,76**	**2,82%**	**-106.110,00**	**-0,62%**	**17.137.075,00**	**377.251,76**	**2,20%**	**17.514.326,76**	**102,20%**
		19102	23	483.361,76	2,82%	-106.110,00	-0,62%	17.137.075,00	377.251,76	2,20%	17.514.326,76	102,20%
	231C	**Total**	**29**	**1.411.194,93**	**6,20%**	**-694.603,91**	**-3,05%**	**22.761.482,00**	**716.591,02**	**3,15%**	**23.478.073,02**	**103,15%**
		19012	29	1.411.194,93	6,20%	-694.603,91	-3,05%	22.761.482,00	716.591,02	3,15%	23.478.073,02	103,15%
	231D	**Total**	**25**	**2.871.559,84**	**0,56%**	**-788.998,81**	**-0,15%**	**515.135.265,00**	**2.082.561,03**	**0,40%**	**517.217.826,03**	**100,40%**
		19011	25	2.871.559,84	0,56%	-788.998,81	-0,15%	515.135.265,00	2.082.561,03	0,40%	517.217.826,03	100,40%
	231E	**Total**	**6**	**9.300,00**	**0,21%**	**-9.300,00**	**-0,21%**	**4.439.983,00**	**0,00**	**0,00%**	**4.439.983,00**	**100,00%**
		19102	6	9.300,00	0,21%	-9.300,00	-0,21%	4.439.983,00	0,00	0,00%	4.439.983,00	100,00%
	231F	**Total**	**33**	**1.787.336,60**	**0,48%**	**-5.306.877,54**	**-1,43%**	**369.847.899,00**	**-3.519.540,94**	**-0,95%**	**366.328.358,06**	**99,05%**
		19012	33	1.787.336,60	0,48%	-5.306.877,54	-1,43%	369.847.899,00	-3.519.540,94	-0,95%	366.328.358,06	99,05%
	231G	**Total**	**30**	**928.193,41**	**1,39%**	**-603.786,30**	**-0,90%**	**66.871.050,00**	**324.407,11**	**0,49%**	**67.195.457,11**	**100,49%**
		19102	30	928.193,41	1,39%	-603.786,30	-0,90%	66.871.050,00	324.407,11	0,49%	67.195.457,11	100,49%
	231H	**Total**	**128**	**3.503.295,70**	**1,35%**	**-2.181.375,16**	**-0,84%**	**258.617.822,00**	**1.321.920,54**	**0,51%**	**259.939.742,54**	**100,51%**
		19102RM01	3	3.050,00	0,24%	-50,00	0,00%	1.248.647,00	3.000,00	0,24%	1.251.647,00	100,24%
		19102RM02	1	0,00	0,00%	-50.000,00	-2,75%	1.819.910,00	-50.000,00	-2,75%	1.769.910,00	97,25%
		19102RM03	1	7.000,00	1,64%	0,00	0,00%	427.760,00	7.000,00	1,64%	434.760,00	101,64%
		19102RM04	1	25.000,00	1,85%	0,00	0,00%	1.353.137,00	25.000,00	1,85%	1.378.137,00	101,85%
		19102RM05	5	2.200,00	0,11%	-152.200,00	-7,85%	1.939.480,00	-150.000,00	-7,73%	1.789.480,00	92,27%
		19102RM06	1	0,00	0,00%	-100.000,00	-5,40%	1.850.475,00	-100.000,00	-5,40%	1.750.475,00	94,60%
		19102RM07	2	100,00	0,01%	-100,00	-0,01%	852.573,00	0,00	0,00%	852.573,00	100,00%
		19102RM08	1	2.000,00	0,44%	0,00	0,00%	459.447,00	2.000,00	0,44%	461.447,00	100,44%
		19102RM09	3	7.000,00	1,15%	0,00	0,00%	608.419,00	7.000,00	1,15%	615.419,00	101,15%
		19102RM10	6	1.250,00	0,07%	-91.200,00	-5,46%	1.669.137,00	-89.950,00	-5,39%	1.579.187,00	94,61%
		19102RM11	4	1.350,00	0,35%	-300,00	-0,08%	388.710,00	1.050,00	0,27%	389.760,00	100,27%
		19102RM12	13	89.100,00	5,98%	-123.000,00	-8,26%	1.489.370,00	-33.900,00	-2,28%	1.455.470,00	97,72%
		19102RM13	2	300,00	0,05%	0,00	0,00%	663.996,00	300,00	0,05%	664.296,00	100,05%
		19102RM14	2	5.000,00	0,37%	-100.000,00	-7,33%	1.364.565,00	-95.000,00	-6,96%	1.269.565,00	93,04%
		19102RM15	0	0,00	0,00%	0,00	0,00%	298.628,00	0,00	0,00%	298.628,00	100,00%
		19102RM16	1	0,00	0,00%	-50.000,00	-2,79%	1.793.224,00	-50.000,00	-2,79%	1.743.224,00	97,21%
		19102RM17	7	12.125,00	3,47%	0,00	0,00%	349.127,00	12.125,00	3,47%	361.252,00	103,47%
		19102RM18	0	0,00	0,00%	0,00	0,00%	294.392,00	0,00	0,00%	294.392,00	100,00%
		19102RM19	5	25.050,00	4,16%	-25.000,00	-4,15%	602.450,00	50,00	0,01%	602.500,00	100,01%
		19102RM20	2	0,00	0,00%	-110.000,00	-8,55%	1.286.433,00	-110.000,00	-8,55%	1.176.433,00	91,45%
		19102RM21	0	0,00	0,00%	0,00	0,00%	347.455,00	0,00	0,00%	347.455,00	100,00%
		19102RM22	4	28.200,00	2,79%	-124.000,00	-12,25%	1.012.489,00	-95.800,00	-9,46%	916.689,00	90,54%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM23	8	156.800,00	18,16%	-146.200,00	-16,93%	863.346,00	10.600,00	1,23%	873.946,00	101,23%
		19102RM24	5	5.100,00	0,77%	-35.100,00	-5,29%	663.084,00	-30.000,00	-4,52%	633.084,00	95,48%
		19102RM25	4	268.000,00	5,84%	-290.000,00	-6,32%	4.591.768,00	-22.000,00	-0,48%	4.569.768,00	99,52%
		19102	47	2.864.670,70	1,24%	-784.225,16	-0,34%	230.379.800,00	2.080.445,54	0,90%	232.460.245,54	100,90%
	231I	**Total**	**27**	**18.261.034,08**	**2,20%**	**-6.977.169,81**	**-0,84%**	**829.132.371,00**	**11.283.864,27**	**1,36%**	**840.416.235,27**	**101,36%**
		19011	27	18.261.034,08	2,20%	-6.977.169,81	-0,84%	829.132.371,00	11.283.864,27	1,36%	840.416.235,27	101,36%
	231J	**Total**	**134**	**1.832.538,69**	**2,68%**	**-1.371.281,22**	**-2,01%**	**68.300.874,00**	**461.257,47**	**0,68%**	**68.762.131,47**	**100,68%**
		19102CA01	3	3.311,00	8,42%	0,00	0,00%	39.306,00	3.311,00	8,42%	42.617,00	108,42%
		19102CA02	12	80.494,00	15,93%	-59.752,00	-11,82%	505.439,00	20.742,00	4,10%	526.181,00	104,10%
		19102CA03	8	103.462,00	15,70%	-66.430,00	-10,08%	659.140,00	37.032,00	5,62%	696.172,00	105,62%
		19102CA04	8	132.294,00	16,95%	-103.605,00	-13,28%	780.384,00	28.689,00	3,68%	809.073,00	103,68%
		19102CA05	4	9.200,00	5,49%	0,00	0,00%	167.561,00	9.200,00	5,49%	176.761,00	105,49%
		19102CO01	9	148.841,32	33,32%	0,00	0,00%	446.651,00	148.841,32	33,32%	595.492,32	133,32%
		19102CO02	3	31.428,36	10,56%	0,00	0,00%	297.488,00	31.428,36	10,56%	328.916,36	110,56%
		19102CO03	10	48.416,00	19,13%	0,00	0,00%	253.066,00	48.416,00	19,13%	301.482,00	119,13%
		19102CO04	5	84.826,00	17,59%	0,00	0,00%	482.282,00	84.826,00	17,59%	567.108,00	117,59%
		19102CO06	5	104.921,00	19,00%	0,00	0,00%	552.342,00	104.921,00	19,00%	657.263,00	119,00%
		19102CO07	8	106.718,00	38,09%	-88.570,00	-31,61%	280.188,00	18.148,00	6,48%	298.336,00	106,48%
		19102CO08	8	8.040,00	2,46%	-4.000,00	-1,22%	326.816,00	4.040,00	1,24%	330.856,00	101,24%
		19102CO09	10	293.023,50	43,82%	-109.980,00	-16,45%	668.763,00	183.043,50	27,37%	851.806,50	127,37%
		19102	41	677.563,51	1,08%	-938.944,22	-1,49%	62.841.448,00	-261.380,71	-0,42%	62.580.067,29	99,58%
	232A	**Total**	**30**	**697.050,67**	**3,73%**	**-958.434,46**	**-5,13%**	**18.693.367,00**	**-261.383,79**	**-1,40%**	**18.431.983,21**	**98,60%**
		19018	30	697.050,67	3,73%	-958.434,46	-5,13%	18.693.367,00	-261.383,79	-1,40%	18.431.983,21	98,60%
	232B	**Total**	**28**	**185.312,26**	**0,48%**	**-1.199.799,90**	**-3,14%**	**38.265.006,00**	**-1.014.487,64**	**-2,65%**	**37.250.518,36**	**97,35%**
		19013	28	185.312,26	0,48%	-1.199.799,90	-3,14%	38.265.006,00	-1.014.487,64	-2,65%	37.250.518,36	97,35%
	232E	**Total**	**27**	**53.788.168,35**	**29,99%**	**-6.048.894,24**	**-3,37%**	**179.361.654,00**	**47.739.274,11**	**26,62%**	**227.100.928,11**	**126,62%**
		19010	27	53.788.168,35	29,99%	-6.048.894,24	-3,37%	179.361.654,00	47.739.274,11	26,62%	227.100.928,11	126,62%
	232F	**Total**	**39**	**10.778.023,88**	**4,46%**	**-3.433.963,74**	**-1,42%**	**241.717.724,00**	**7.344.060,14**	**3,04%**	**249.061.784,14**	**103,04%**
		19017	39	10.778.023,88	4,46%	-3.433.963,74	-1,42%	241.717.724,00	7.344.060,14	3,04%	249.061.784,14	103,04%
	239M	**Total**	**55**	**1.627.365,46**	**3,02%**	**-1.259.028,80**	**-2,34%**	**53.898.571,00**	**368.336,66**	**0,68%**	**54.266.907,66**	**100,68%**
		19001	55	1.627.365,46	3,02%	-1.259.028,80	-2,34%	53.898.571,00	368.336,66	0,68%	54.266.907,66	100,68%
	239N	**Total**	**55**	**7.396.333,99**	**7,09%**	**-4.284.308,84**	**-4,11%**	**104.287.718,00**	**3.112.025,15**	**2,98%**	**107.399.743,15**	**102,98%**
		19102	55	7.396.333,99	7,09%	-4.284.308,84	-4,11%	104.287.718,00	3.112.025,15	2,98%	107.399.743,15	102,98%
	239O	**Total**	**17**	**640.610,86**	**5,60%**	**-390.951,57**	**-3,41%**	**11.449.586,00**	**249.659,29**	**2,18%**	**11.699.245,29**	**102,18%**
		19020	17	640.610,86	5,60%	-390.951,57	-3,41%	11.449.586,00	249.659,29	2,18%	11.699.245,29	102,18%
20	**Total**		**244**	**273.322.973,60**	**39,24%**	**-22.864.550,88**	**-3,28%**	**696.489.239,00**	**250.458.422,72**	**35,96%**	**946.947.661,72**	**135,96%**
	241A	**Total**	**58**	**250.097.611,75**	**91,27%**	**-13.644.952,11**	**-4,98%**	**274.016.310,00**	**236.452.659,64**	**86,29%**	**510.468.969,64**	**186,29%**
		20017	58	250.097.611,75	91,27%	-13.644.952,11	-4,98%	274.016.310,00	236.452.659,64	86,29%	510.468.969,64	186,29%
	241M	**Total**	**84**	**19.544.990,32**	**5,56%**	**-6.936.157,31**	**-1,97%**	**351.803.506,00**	**12.608.833,01**	**3,58%**	**364.412.339,01**	**103,58%**
		20015	84	19.544.990,32	5,56%	-6.936.157,31	-1,97%	351.803.506,00	12.608.833,01	3,58%	364.412.339,01	103,58%
	494M	**Total**	**56**	**3.136.369,25**	**9,54%**	**-750.053,30**	**-2,28%**	**32.893.080,00**	**2.386.315,95**	**7,25%**	**35.279.395,95**	**107,25%**
		20016	20	670.903,66	7,20%	-110.308,62	-1,18%	9.319.096,00	560.595,04	6,02%	9.879.691,04	106,02%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20114	36	2.465.465,59	10,46%	-639.744,68	-2,71%	23.573.984,00	1.825.720,91	7,74%	25.399.704,91	107,74%
	923M	**Total**	**46**	**544.002,28**	**1,44%**	**-1.533.388,16**	**-4,06%**	**37.776.343,00**	**-989.385,88**	**-2,62%**	**36.786.957,12**	**97,38%**
		20001	46	544.002,28	1,44%	-1.533.388,16	-4,06%	37.776.343,00	-989.385,88	-2,62%	36.786.957,12	97,38%
25	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
		25001	0	0,00	0,00%	0,00	0,00%	3.802.922.852,00	0,00	0,00%	3.802.922.852,00	100,00%
26	**Total**		**31**	**2.219.478,13**	**0,19%**	**-100.851.437,61**	**-8,61%**	**1.171.042.073,00**	**-98.631.959,48**	**-8,42%**	**1.072.410.113,52**	**91,58%**
	929N	**Total**	**31**	**2.219.478,13**	**0,19%**	**-100.851.437,61**	**-8,61%**	**1.171.042.073,00**	**-98.631.959,48**	**-8,42%**	**1.072.410.113,52**	**91,58%**
		26001	31	2.219.478,13	0,19%	-100.851.437,61	-8,61%	1.171.042.073,00	-98.631.959,48	-8,42%	1.072.410.113,52	91,58%
30	**Total**		**3**	**0,00**	**0,00%**	**-22.582.945,73**	**-14,73%**	**153.285.694,00**	**-22.582.945,73**	**-14,73%**	**130.702.748,27**	**85,27%**
	929N	**Total**	**3**	**0,00**	**0,00%**	**-22.582.945,73**	**-14,73%**	**153.285.694,00**	**-22.582.945,73**	**-14,73%**	**130.702.748,27**	**85,27%**
		30001	3	0,00	0,00%	-22.582.945,73	-14,73%	153.285.694,00	-22.582.945,73	-14,73%	130.702.748,27	85,27%